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**F. No. 45-1/2016-Hort**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**(Horticulture Division)**

Krishi Bhawan, New Delhi  
Dated: 1<sup>st</sup> September, 2020

**Subject: Minutes of the meeting of the 18<sup>th</sup> Empowered Monitoring Committee (EMC) of Mission for Integrated Development of Horticulture (MIDH) held on 21<sup>st</sup> August, 2020- regarding.**

The undersigned is directed to enclose herewith the minutes of the 18<sup>th</sup> Empowered Monitoring Committee of MIDH meeting held under the Chairmanship of Additional Secretary (Hort.) on 21<sup>st</sup> August, 2020, for kind information and necessary action.

*Ked*  
*1-9-2020*  
**(K. N. Verma)**  
Director (MIDH)  
Phone: 011-23382383

The Members of the Empowered Monitoring Committee

1. Joint Secretary (MIDH), DAC&FW, Krishi Bhawan, New Delhi
2. Joint Secretary (Marketing), DAC&FW, Krishi Bhawan, New Delhi
3. Joint Secretary (Seeds), DAC&FW, Krishi Bhawan, New Delhi
4. Joint Secretary (PP), DAC&FW, Krishi Bhawan, New Delhi
5. Joint Secretary, MoFPI, Panchsheel Bhawan, August Kranti Marg, New Delhi-110049
6. Horticulture Commissioner, DAC&FW, Krishi Bhawan, New Delhi
7. Managing Director, National Horticulture Board (NHB), 85, Sector - 18, Institutional Area, Gurgaon
8. Chairman, APEDA, NCUI Auditorium Building, 3 Siri Institutional Area, August Kranti Marg, New Delhi - 110 016
9. Assistant Director General (Hort.-II), Krishi Anusandhan Bhawan, ICAR, KAB-II, Pusa, New Delhi - 110012
10. Managing Director, NCDC, 3, Siri Institutional Area, August Kranti Marg, New Delhi
11. Chief Executive Officer (NCCD), B-Wing, Second Floor, Janpath Bhawan, Janpath Road, New Delhi -110001
12. Scientist, DBT, Department of Biotechnology, 6th-8th Floor, Block 2, CGO Complex, Lodhi Road, New Delhi - 110 003
13. Mission Director, State Horticulture Mission (SHM) - Gujarat, Haryana and Jammu & Kashmir

Copy to:

1. Sr. PPS to Secretary, DAC&FW, Krishi Bhawan, New Delhi
2. Sr. PPS to Additional Secretary, DAC&FW, Krishi Bhawan, New Delhi
3. Sr. PPS to Joint Secretary(MIDH), DAC&FW, Krishi Bhawan, New Delhi
4. PS to Director (MIDH), DAC&FW, Krishi Bhawan, New Delhi
5. All Concerned Officers/Consultants of MIDH

**Minutes of the 18<sup>th</sup> meeting of Empowered Monitoring Committee (EMC) under Mission for Integrated Development of Horticulture (MIDH) held on 21.08.2020.**

Meeting/Video Conference of Empowered Monitoring Committee (EMC) of Mission for Integrated Development of Horticulture (MIDH) was held under the Chairmanship of Dr. Abhilaksh Likhi, Additional Secretary (DAC&FW) on 21.08.2020, to consider project proposals received from various State Governments.

List of participants is annexed.

At the outset, Shri Rajbir Singh, Joint Secretary (MIDH) welcomed the Chairman, members of EMC and Officers of State Horticulture Missions. He gave a brief overview of various committees constituted under MIDH for sanction of projects and procedures of appraisal of project based proposals.

He further informed that a total of 14 projects have been appraised by PAC of MIDH in its meeting held on 14.08.2020 received from different States including Assam (1), Gujarat (2), Haryana (1), Himachal Pradesh (1), Jammu & Kashmir (8) and Uttarakhand (1) on the basis of recommendations of respective State Level Executive Committees (SLECs), additional information/documents furnished by SHMs. Out of 14 proposals, PAC recommended 7 projects {(Gujarat, 1 PHM project), (J&K, 5 PHM projects) and (Haryana, 1 CoE project)} to be placed before EMC of MIDH for consideration and approval. The PAC also recommended to seek lacking information / clarifications / documents in respect of remaining 7 projects.

Dr. Abhilaksh Likhi, Additional Secretary (DAC&FW) and Chairman of EMC stressed that the State should appraise the components of project proposals as per the extant rules and regulations of MIDH guidelines and recommend the component-wise financial costing under the project proposals with justification.

Shri U. K. Vats, General Manager, APEDA, has suggested that for better and timely implementation of the sanctioned projects; virtual inspection of the project may be undertaken as it is being done by APEDA.

Based on the discussions and views expressed by members of EMC, decisions of EMC in respect of each proposal is as under:

**Agenda Item No. 1:** To consider the following proposals of project based activities for consideration and approval of back ended subsidy as recommended by SLEC of State and PAC of MIDH.

## 1/EMC/MIDH/GUJ

Name of State: Gujarat

Name of Project: M/s Sunrise Cold Storage

Location: Village Gambhirpura, R. S. No. 399, Ta. Talod, Distt. Sabarkantha, Gujarat

Activity: Integrated Cold-chain unit including processing, preservation and logistics of horticulture produce with Add on Components

Capacity: 3452 MT

Project Cost: Rs. 736.59 lakh

Project components and Cost:

(Rs. in lakh)

S. No	Particulars	Project Cost			
		DPR	Bank	SHM	MIDH
<b>A</b>	<b>Main Components</b>				
1.	Land		17.10		
2.	Civil Structure	167.39	167.39	276.24	151.89
3.	Plant & Machinery	111.60	111.60		111.60
	<b>Sub Total (A)</b>	<b>278.99</b>	<b>296.09</b>	<b>276.24</b>	<b>263.49</b>
<b>B</b>	<b>Add on Components</b>				
4.	High Reach MHE (2 Nos.)	34.53	34.52	34.00	34.00
5.	Dock leveller (1 No.)	7.32	7.32	7.00	7.00
6.	Staking system	2.50	2.50	1.00	1.00
7.	PLC	20.12	20.12	20.00	10.00*
8.	Solar photo voltaic power supply (75 kw capacity)	35.00	35.00	35.00	35.00
	<b>Sub Total (B)</b>	<b>99.47</b>	<b>99.46</b>	<b>97.00</b>	<b>87.00</b>
<b>C</b>	<b>Other Components</b>				
9.	Integrated Pack house (6 Nos.)	304.51	331.91	300.00	50.00 (1 No.)
10.	Pre cooling Unit	27.40		25.00	25.00
11.	Reefer Van (9 MT) (1 No.)	26.22	26.22	26.00	26.00
	<b>Sub Total (C)</b>	<b>358.13</b>	<b>358.13</b>	<b>351.00</b>	<b>101.00</b>
	<b>Total Project cost</b>	<b>736.59</b>	<b>753.68</b>	<b>724.24</b>	<b>451.49</b>

\* Cost should be calculated @ 50% of cost as per original invoice, maximum to Rs. 10.00 lakh.

Means of finance:

Project Cost: Rs. 736.59 lakh

Promoter's Share: Rs. 198.09 lakh

Term Loan: Rs. 500.00 lakh

Venture Capital from SFAC: Rs. 38.50 lakh

Eligible Cost as per MIDH norms: Rs. 451.49 lakh

Eligible amount of subsidy @ of 35% of eligible cost: Rs. 158.02 lakh

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Gujarat in its meeting held on 17.09.2019 considered the proposal and recommended the project for sanction of Rs. 249.98 lakh as credit linked back ended subsidy.

**Recommendation PAC of MIDH:** The committee observed that all requisite documents have been received. The proposal was appraised by PAC on the basis of recommendations of SLEC and additional information/documents furnished by SHM. Based on the discussions, the PAC recommended the proposal to be placed before EMC for consideration and approval of Rs. 158.02 lakh @ 35% of eligible project cost as credit linked back ended subsidy to the project.

**Decision of EMC:** Based on the recommendation of PAC of MIDH, EMC considered the proposal and sanctioned financial assistance of Rs. 158.02 lakh @ 35% of eligible project cost as credit linked back ended subsidy to the project as per extant rules and regulations. The funds will be released in two instalments after satisfactory JIT as per laid down procedure.

## 2/EMC/MIDH/J&amp;K

Name of State: Jammu &amp; Kashmir

Name of Project: M/S Green Valley Agro Fresh

Location: Shopian, Industrial Area, Shopian, Jammu &amp; Kashmir

Activity: Controlled Atmosphere cold store with sorting, grading and packing line &amp; Banana ripening.

Capacity: 5000 MT for cold storage

200 MT for Ripening chamber

Project Cost: Rs. 3732.61 lakh

Project components and Cost:

(Rs. in Lakhs)

S. No.	Particulars	Project cost		
		DPR	Bank	MIDH
<b>A</b>	<b>Main Components</b>			
1.	Land and site development	70.00	65.87	
2.	Building & Civil construction	883.25	870.32	500.00
3.	Plant & machinery	406.00	2133.00	
4.	Furniture, fixtures & other assets	31.28	38.07	
5.	Contingencies	43.03	43.42	
6.	Preliminary & Pre-Operative Expenses	25.00	25.50	
7.	Interest during Construction	400.00	415.00	
8.	Working capital margin	160.05	196.63	
	<b>Sub Total (A)</b>	<b>2018.61</b>	<b>3787.81</b>	<b>500.00</b>
<b>B</b>	<b>Add on Components</b>			
9.	CA Generators (2 Nos.)	300.00		250.00
10.	CA Doors & Windows (20 Nos.)	83.00		50.00
11.	Wooden Bins (16500 No's X Rs 2000/-)	330.00		100.00 <sup>+</sup>
12.	Fork lift (2 No's)	36.00		34.00
13.	HDPE Crates (30000 No's X Rs 250/-)	75.00		
14.	Grading & Packing machine (4 No's)	315.00		150.00 (2 Nos.)
15.	Dock levelers (5 No's)	35.00		35.00
16.	PLC Equipment (4 No's)	40.00		10.00*
	<b>Sub total (B)</b>	<b>1214.00</b>		<b>629.00</b>
<b>C</b>	<b>Other Component</b>			
17.	Pre-Cooling unit	25.00		
18.	Staging room (30 MT Capacity)	15.00		
19.	Integrated Pack house (4 No's)	200.00		50.00 (1 No.)
20.	Banana Ripening chambers (4 No's of 50 MT each)	200.00		
21.	Reefer vans (2 No's of 9 MT each)	60.00		52.00
	<b>Sub total (C)</b>	<b>500.00</b>		<b>102.00</b>
	<b>Grand Total</b>	<b>3732.61</b>	<b>3787.81</b>	<b>1231.00</b>

+ Cost should be calculated @ 100% of cost as per original invoice, maximum to Rs. 2000/MT.

\* Cost should be calculated @ 50% of cost as per original invoice, maximum to Rs. 10.00 lakh.

**Means of finance:**

Project cost:	Rs. 3787.81 lakh
Promoter's Share:	Rs. 947.81 lakh
Term Loan:	Rs. 2840.00 lakh

<b>Eligible Cost as per MIDH norms:</b>	Rs. 1231.00 lakh
<b>Eligible amount of subsidy @ of 50% of eligible cost:</b>	Rs. 615.50 lakh

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Jammu & Kashmir in its meeting held on 23.04.2019 considered the proposal and recommended the project for sanction of Rs. 750.00 lakh as credit linked back ended subsidy.

**Recommendation of PAC of MIDH:** The committee observed that all requisite documents have been received. The proposal was appraised by PAC on the basis of recommendations of SLEC and additional information/documents furnished by SHM. Based on the discussions, the PAC recommended the proposal to be placed before EMC for consideration and approval of Rs. 615.50 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project.

**Decision of EMC:** Based on the recommendation of PAC of MIDH, EMC considered the proposal and sanctioned financial assistance of Rs. 615.50 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project as per extant rules and regulations. The funds will be released in two instalments after satisfactory JIT as per laid down procedure.

## 3/EMC/MIDH/J&amp;K

**Name of Project:** M/s Shopian Agro Fresh Cold Chain Pvt. Ltd.

**Location:** Plot No.3, Industrial Estate, AGLAR, Shopian-192303 (J&K).

**Activity:** Cold Storage Type-II with Add-on components and Sorting Grading facility

**Capacity:** 5000 MT

**Project Cost:** Rs. 3685.13 lakh

**Project components and Cost:**

(Rs. in lakh)

S. No.	Particulars	Project cost		
		DPR	Bank	MIDH
<b>A</b>	<b>Main Components</b>			
1.	Land and site development	157.00	157.00	
2.	Building & Civil construction	773.61	773.61	500.00
3.	Plant & Machinery	197.50	197.50	
4.	Furniture, fixtures & other assets	63.92	63.92	
5.	Preliminary & Pre-Operative Expenses	48.00	48.00	
6.	Interest During Construction	448.85	448.85	
7.	Working Capital margin	132.00	132.00	
8.	Contingency		144.96	
	<b>Sub Total (A)</b>	<b>1820.88</b>	<b>1965.84</b>	<b>500.00</b>
<b>B</b>	<b>Add on Components</b>			
9.	CA Generators (2 No's)	276.00	276.00	250.00
10.	Other equipments	125.00	125.00	
11.	CA Doors (22 No's)	55.00	55.00	50.00 (20 Nos.)
12.	Wooden Bins (12000 No's X Rs 1750/-)	210.00	210.00	100.00 <sup>+</sup>
13.	Fork lift (2 No's)	37.00	37.00	34.00
14.	HDPE Crates (30000 No's X Rs 200/-)	60.00	60.00	
15.	Grading & Packing machine (4 No's)	300.00	300.00	150.00 (2 Nos.)
16.	Dock levellers (5 No's)	35.00	35.00	35.00
17.	PLC Equipment (4 No's)	60.00	60.00	10.00*
18.	Hand palate trucks	3.17	3.17	
19.	Solar PV system (2 Nos.)	70.00	70.00	35.00 (1 No.)
20.	Water treatment plant	1.25	1.25	-
	<b>Subtotal (B)</b>	<b>1232.42</b>	<b>1232.42</b>	<b>664.00</b>
<b>C</b>	<b>Other Components</b>			
21.	Reefer vans (2 No's of 9 MT each)	52.98	52.98	52.00
22.	Pre-Cooling chambers (2 No's each of 6 MT)	50.00	50.00	-
23.	Staging Room (30 MT Capacity)	15.00	15.00	-
24.	Integrated Pack house (4 No's)	200.00	200.00	50.00 (1 No.)
25.	Banana Ripening chamber (300 MT)	300.25	300.25	-
26.	Farm level equipments	13.60	13.60	-
	<b>Subtotal ©</b>	<b>631.83</b>	<b>631.83</b>	<b>102.00</b>
	<b>Total</b>	<b>3685.13</b>	<b>3830.09</b>	<b>1266.00</b>

+ Cost should be calculated @ 100% of cost as per original invoice, maximum to Rs. 2000/MT.

\* Cost should be calculated @ 50% of cost as per original invoice, maximum to Rs. 10.00 lakh.

**Means of finance:**

Project cost:	Rs.	3685.13 lakh
Promoter's Share:	Rs.	885.13 lakh
Term Loan:	Rs.	2800.00 lakh

<b>Eligible Cost as per MIDH norms:</b>	Rs. 1266.00 lakh
<b>Eligible amount of subsidy @ of 50% of eligible cost:</b>	Rs. 633.00 lakh

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Jammu and Kashmir in its meeting held on 25.09.2018 considered the proposal and observed that an additional subsidy component of Rs.1.50 crore has been proposed for banana ripening chamber. The committee also noted that bananas were not indigenous to the regions in which the ripening plant was proposed to be installed and no plan for sourcing bananas for ripening had been indicated either in DPRs or in the proposals of the Administrative Department. It was, therefore, decided not to recommend banana ripening chambers and to restrict its recommendation only to the admissible subsidy for CA stores. SLEC approved the project for submission to Government of India with proposed subsidy of Rs. 750.00 lakh.

**Recommendation of PAC of MIDH:** The committee observed that all requisite documents have been received. The proposal was appraised by PAC on the basis of recommendations of SLEC and additional information/documents furnished by SHM. Based on the discussions, the PAC recommended the proposal to be placed before EMC for consideration and approval of Rs. 633.00 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project.

**Decision of EMC:** Based on the recommendation of PAC of MIDH, EMC considered the proposal and sanctioned financial assistance of Rs. 633.00 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project as per extant rules and regulations. The funds will be released in two instalments after satisfactory JIT as per laid down procedure.



## 4/EMC/MIDH/J&amp;K

**Name of Project:** M/s Shahanshah Agro Farms Cold Chain Pvt. Ltd.

**Location:** Plot No.4, Industrial Estate, AGLAR, Shopian-192303 (J&K).

**Activity:** Cold Storage Type-II with add-on components, Sorting Grading facility

**Capacity:** 5000 MT

**Project Cost:** Rs. 3685.13 lakh

**Project components and Cost:**

(Rs. in lakh)

S. No.	Particulars	Project cost		
		DPR	Bank	MIDH
<b>A</b>	<b>Main Components</b>			
1.	Land and site development	157.00	57.00	
2.	Building & Civil construction	773.61	773.61	500.00
3.	Plant & Machinery	197.50	197.50	
4.	Furniture, fixtures & other assets	63.92	63.92	
5.	Preliminary & Pre-Operative Expenses	48.00	48.00	
6.	Interest During Construction	448.85	325.00	
7.	Working Capital margin	132.00	132.00	
8.	Contingency		144.96	
	<b>Sub Total (A)</b>	<b>1820.88</b>	<b>1741.99</b>	<b>500.00</b>
<b>B</b>	<b>Add on Components</b>			
9.	CA Generators (2 No's)	276.00	276.00	250.00
10.	Other equipments	125.00	125.00	
11.	CA Doors (22 No's)	55.00	55.00	50.00 (20 Nos.)
12.	Wooden Bins (12000 No's X Rs 1750/-)	210.00	210.00	100.00 <sup>+</sup>
13.	Fork lift (2 No's)	37.00	37.00	34.00
14.	HDPE Crates (30000 No's X Rs 200/-)	60.00	60.00	
15.	Grading & Packing machine (4 No's)	300.00	300.00	150.00 (2 Nos)
16.	Dock levellers (5 No's)	35.00	35.00	35.00
17.	PLC Equipment (4 No's)	60.00	60.00	10.00*
18.	Hand palate trucks	3.17	3.17	
19.	Alternate energy/Solar PV system (2 Nos.)	70.00	70.00	35.00 (1 No.)
20.	Water treatment plant	1.25	1.25	
	<b>Sub Total (B)</b>	<b>1232.42</b>	<b>1232.42</b>	<b>664.00</b>
<b>C</b>	<b>Other Components</b>			
21.	Reefer vans (2 No's of 9 MT each)	52.98	52.98	52.00
22.	Pre-Cooling chambers (2 No's each of 6 MT)	50.00	50.00	-
23.	Staging Room (30 MT Capacity)	15.00	15.00	-
24.	Integrated Pack house (4 No's)	200.00	200.00	50.00 (1 No)
25.	Banana Ripening chamber (300 MT)	300.25	300.25	-
26.	Farm level equipments	13.60	13.60	-
	<b>Sub Total (C)</b>	<b>631.83</b>	<b>631.83</b>	<b>102.00</b>
	<b>Total of A+B+C</b>	<b>3685.13</b>	<b>3606.24</b>	<b>1266.00</b>

+ Cost should be calculated @ 100% of cost as per original invoice, maximum to Rs. 2000/MT.

\* Cost should be calculated @ 50% of cost as per original invoice, maximum to Rs. 10.00 lakh.

**Means of finance:**

Project Cost:	Rs.	3606.24 lakh
Promoter's Share:	Rs.	1006.24 lakh
Term Loan:	Rs.	2600.00 lakh

**Eligible Cost as per MIDH norms:** Rs. 1266.00 lakh

**Eligible amount of subsidy @ of 50% of eligible cost:** Rs. 633.00 lakh

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Jammu and Kashmir in its meeting held on 25.09.2018 considered the proposal and observed that an additional subsidy component of Rs.1.50 crore has been proposed for banana ripening chamber. The committee also noted that bananas were not indigenous to the regions in which the ripening plant was proposed to be installed and no plan for sourcing bananas for ripening had been indicated either in DPRs or in the proposals of the Administrative Department. It was, therefore, decided not to recommend banana ripening chambers and to restrict its recommendation only to the admissible subsidy for CA stores. SLEC approved the project for submission to Government of India with proposed subsidy of Rs. 750.00 lakh.

**Recommendation of PAC of MIDH:** The committee observed that all requisite documents have been received. The proposal was appraised by PAC on the basis of recommendations of SLEC and additional information/documents furnished by SHM. Based on the discussions, the PAC recommended the proposal to be placed before EMC for consideration and approval of Rs. 633.00 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project.

**Decision of EMC:** Based on the recommendation of PAC of MIDH, EMC considered the proposal and sanctioned financial assistance of Rs. 633.00 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project as per extant rules and regulations. The funds will be released in two instalments after satisfactory JIT as per laid down procedure.

## 5/EMC/MIDH/J&amp;K

Name of Project: M/s Abraq Agro Agri Fresh LLP

Location: IGC, Lassipora, Pulwama, Jammu & Kashmir

Activity: Controlled Atmosphere cold store with sorting, grading and packing line

Capacity: 5000 MT for cold storage

Project Cost: Rs. 3510.01 lakh

Project components and Cost:

(Rs. in Lakhs)

S. No.	Particulars	Project Cost		
		DPR	Bank	MIDH
<b>A</b>	<b>Main Components</b>			
1.	Land and site development	113.20	113.20	
2.	Building & Civil construction	940.15	940.15	500.00
3.	Plant & machinery	307.18	1860.70	
4.	Misc. Fixed Assets	55.19	55.19	
5.	Pre – Operative expenses	13.20	13.20	
6.	Interest during construction period	383.57	200.00	
7.	Working capital margin	144.00	144.00	
	<b>Sub Total (A)</b>	<b>1956.49</b>	<b>3326.44</b>	<b>500.00</b>
<b>B</b>	<b>Add on Components</b>			
8.	CA Generators (2 Nos.)	250.00		250.00
9.	CA Doors & Windows (22 Nos.)	60.00		50.00 (20 Nos.)
10.	Wooden Bins (12000 No's X Rs 1700/-)	204.00		100.00 <sup>+</sup>
11.	Fork lift (2 No's)	35.00		34.00
12.	Hand pallet truck (4 Nos.)	3.17		
13.	HDPE Crates (30000 No's X Rs 150/-)	45.00		
14.	Pallets (5000 Nos. x 2500/-)	125.00		
15.	Grading & Packing machine (4 No's)	300.00		150.00 (2 Nos)
16.	Dock levelers (5 No's)	35.00		35.00
17.	PLC Equipment (4 No's)	44.00		10.00*
18.	Hand pallet truck (2 Nos.)	1.60		
19.	Alternate energy/solar power (2 Nos.)	70.00		35.0 (1 No)
	<b>Sub total (B)</b>	<b>1172.77</b>		<b>664.00</b>
<b>C</b>	<b>Other Component</b>			
20.	Pre-Cooling unit (6 MT) (2 Nos.)	50.00		
21.	Water treatment plant	0.75		
22.	Staging room (30 MT Capacity)	10.00		
23.	Integrated Pack house (4 No's)	320.00		50.00 (1 No)
	<b>Sub total (C)</b>	<b>380.75</b>		<b>50.00</b>
	<b>Grand Total</b>	<b>3510.01</b>	<b>3326.44</b>	<b>1214.00</b>

+ Cost should be calculated @ 100% of cost as per original invoice, maximum to Rs. 2000/MT.

\* Cost should be calculated @ 50% of cost as per original invoice, maximum to Rs. 10.00 lakh.

#### Means of finance:

Project cost:	Rs. 3326.44 lakh
Promoter's Share:	Rs. 800.00 lakh
Term Loan:	Rs. 2526.44 lakh

<b>Eligible Cost as per MIDH norms:</b>	Rs. 1214.00 lakh
<b>Eligible amount of subsidy @ of 50% of eligible cost:</b>	Rs. 607.00 lakh

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Jammu & Kashmir in its meeting held on 23.04.2019 considered the proposal and recommended the project for sanction of Rs. 750.00 lakh as credit linked back ended subsidy.

**Recommendation of PAC of MIDH:** The committee observed that all requisite documents have been received. The proposal was appraised by PAC on the basis of recommendations of SLEC and additional information/documents furnished by SHM. Based on the discussions, the PAC recommended the proposal to be placed before EMC for consideration and approval of Rs. 607.00 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project subject to submission of copy of resolution for authorized signatory and renewal of NOC/Consent of Pollution Control Board before release of subsidy.

**Decision of EMC:** Based on the recommendation of PAC of MIDH, EMC considered the proposal and sanctioned financial assistance of Rs. 607.00 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project as per extant rules and regulations subject to renewal of NOC/Consent of Pollution Control Board before release of subsidy. The funds will be released in two instalments after satisfactory JIT as per laid down procedure.

## 6/EMC/MIDH/J&amp;K

**Name of Project:** M/s Nundresh Agro Products

**Location:** Industrial Estate, Food Park, Doabgah, Sopore, Kashmir.

**Activity:** Type – II - Controlled atmosphere cold chain unit.

**Capacity:** 2000 MT

**Project Cost:** Rs. 1675.05 lakh

**Project components and Cost:**

(Rs. in Lakh)

S. No.	Particulars	Project cost		
		DPR	BANK	MIDH
<b>A</b>				
1.	Cost of land ( leased)	10.50	10.50	
2.	Land development cost	13.85	13.85	
3.	Civil Work	365.15	365.15	200.00
4.	Plant & Machinery	235.94	235.94	
	<b>Sub Total A</b>	<b>625.44</b>	<b>625.44</b>	<b>200.00</b>
<b>B.</b>	<b>Add on Components</b>			
5.	CA Generator	91.60	91.60	91.60
6.	CA door (10 no.)	30.00	30.00	25.00
7.	M.S. pallets	135.15	135.15	
8.	Plastic field crates/Bins (80000 Nos.)	278.40	278.40	40.00 <sup>+</sup>
9.	Reach stacker forklift	13.06	13.06	13.06
10.	Cartoon strapping machine	0.93	0.93	
11.	Electric panel truck	1.85	1.85	
12.	Platform trolleys	1.03	1.03	
13.	Washing , grading & packaging Line (4 Nos)	228.00	228.00	150.00 (2 Nos)
	<b>Sub Total B</b>	<b>780.02</b>	<b>780.02</b>	<b>319.66</b>
<b>C</b>	<b>Other Items</b>			
14.	D.G 500 KVA capacity	13.90	13.90	
15.	HT Transformer, 3 phase stabilizer, cables, H.T. meter and other allied items	36.76	36.76	
16.	Reefer van (2 Nos.)	71.25	71.25	52.00
17.	IDC, Preliminary & Preoperative Expenses	128.44	128.44	
18.	Contingencies	15.17	15.17	
19.	Working capital margin	4.07	4.07	
	<b>Sub Total C</b>	<b>269.59</b>	<b>269.59</b>	<b>52.00</b>
	<b>Grand total</b>	<b>1675.05</b>	<b>1675.05</b>	<b>571.66</b>

+ Cost should be calculated @ 100% of cost as per original invoice, maximum to Rs. 2000/MT.

**Means of finance:**

Project Cost:	Rs. 1675.05 lakh
Promoter's Share:	Rs. 486.38 lakh
Term Loan:	Rs. 1188.67 lakh

<b>Eligible Cost as per MIDH norms:</b>	Rs. 571.66 lakh
<b>Eligible amount of subsidy @ of 50% of eligible cost:</b>	Rs. 285.83 lakh

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Jammu & Kashmir in its meeting held on 25.09.2018 considered the proposal and recommended the project for sanction of Rs. 300.00 lakh as credit linked back ended subsidy. The information related to CA/CE/ME certificate received. Quotation for equipments has also been received from SHM. The State and CE have informed that the project is nearing completion only grading packing line is to be installed.

**Recommendation of PAC of MIDH:** The committee observed that all requisite documents have been received. The proposal was appraised by PAC on the basis of recommendations of SLEC and additional information/documents furnished by SHM. Based on the discussions, the PAC recommended the proposal to be placed before EMC for consideration and approval of Rs. 285.83 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project.

**Decision of EMC:** Based on the recommendation of PAC of MIDH, EMC considered the proposal and sanctioned financial assistance of Rs. 285.83 lakh @ 50% of eligible project cost as credit linked back ended subsidy to the project as per extant rules and regulations. The funds will be released in two instalments after satisfactory JIT as per laid down procedure.

## 7/EMC/MIDH/HR

**Name of State:** Haryana

**Name of Project:** Centre of Excellence for Semi Arid Horticulture  
(Under Indo – Israel Action Plan)

**Location:** Gignow (Bhiwani), Haryana

**Project Area:** 25 ha.

**Project Cost:** Rs. 1000.00 lakh

**Project Details:** Department of Horticulture, Government of Haryana has proposed to setup a Centre of Excellence (CoE) for Semi Arid Horticulture under Indo – Israel Action Plan at Gignow, Bhiwani, Haryana at a total cost of Rs. 1000.00 lakh.

**Crops to be covered:** A large number of crops have been mentioned in the proposal for coverage under proposed Centre of Excellence. Subsequently, SHM clarified that **CoE will be for semi arid fruits and vegetables with focus on Guava and Pomegranate.**

Suitable and potential cultivar of semi arid horticultural crops viz. fruits, vegetables, spices and medicinal & aromatic plants will be imported from Israel upon the recommendation of Israel Experts under protocol.

The infrastructure proposed to be created is Hi-Tech Nursery (2000 Sqm.), Shade Net House (Tubular) (4 Nos. of 2000 Sqm. each), Walk-in-tunnels (10 Nos. of 800 Sqm. each), Vermi compost unit (2 Nos.), training facilities etc.

**Component wise breakup of the total Project cost**

(Rs. in lakh)

S. No.	Components	Physical (No. /Unit)	Financial	MIDH
1.	Civil works Construction of office building, training infrastructure, boundary wall and roads, gates, huts, sale counters, parking, lawns, security room, store etc.	-	450.00	450.00
2.	Irrigation infrastructure			
a.	Tube well installation	2	10.00	10.00
b.	Underground pipeline (UGPL)	3000 R.M.	40.00	40.00
c.	Construction of One pacca storage tank (100mx100mx03m)	1	20.00	20.00
d.	Auto-irrigation room with accessories	1	10.00	10.00
3.	Micro irrigation (drip lines, sprinkler, pop-ups and rain gauge etc.)	8 Hec.	30.00	30.00
4.	Plasticulture Infrastructure			
a.	High-tech Nursery and Mother Block with accessories	2000 sqm	60.00	60.00
b.	Shade Net House (Tubular)	4x2000sqm	42.00	28.40 (As per MIDH cost norms i.e. Rs. 355/sqm.)

c.	Walk-in-tunnels	10x800 sqm	50.00	12.00 (As per MIDH cost norms i. e. Rs. 300/sqm. For maximum 5 units/beneficiary)
d.	NVPH	5 x 2000 sqm.	55.00	44.50 (under MIDH cost norms)
5.	Vermi compost unit	2 (30'x8'x2.5')	4.00	1.00 (As per MIDH cost norms i. e. Rs. 0.50 lakh/unit)
6.	Preparation of land for different front line demonstration plots under different horticultural crops	8 Ha.	10.00	Will be met out from State Budget
7.	Import of planting material /germplasm from Israel	-	50.00	50.00
8.	Machinery & equipments (major & minor) and implements and transportation vehicle	-	40.00	40.00
9.	Farm solarisation	-	11.00	Will be met out from State Budget
10.	Working platforms for mixing and processing growing media for raising of nurseries of different horticultural crops.	1	4.00	Will be met out from State Budget
11	Human resources management, development and capacity building programs (training will be provided under HRD component of MIDH)	-	-	
a.	Deputation and hiring of experts / consultant / departmental officers for visits and trainings to the other institutes of reputed in the country and abroad in horticulture farming	Project based	20.00	20.00 (As per MIDH Norms)
12.	Misc. Contingencies to meet out unforeseen charges such as POL, electric, water, inputs, seeds, furniture, IT equipments, planting material and labour bills and any other charges not covered above.	-	94.00	10.00
	<b>Total</b>		<b>1000.00</b>	<b>825.90</b>

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Haryana in its meeting held on 13.03.2020 considered the proposal and recommended the project to Ministry of Agriculture and Farmers Welfare for consideration and sanction of financial assistance under MIDH.

**Recommendation of PAC of MIDH:** The proposal was appraised by PAC on the basis of recommendations of SLEC and additional information/documents furnished by SHM. Based on the discussions, the PAC recommended the proposal to be placed before EMC for consideration and approval of Rs. 825.90 lakh as financial assistance to the project under Indo – Israel Action Plan subject to the following conditions:

1. The ceiling of grant from MIDH to be shared between Centre and State (60:40) for establishment of the centre may be restricted to Rs. 600.00 lakh (maximum GoI share) as per MIDH Guidelines and balance amount, if any, has to be borne by State Government.
2. Concurrence of Israel Counterpart (MASHAV) may be obtained before start of work.



3. Cost norms must be strictly aligned to MIDH cost norms.
4. SHM needs to make provision in State Budget for meeting balance amount.
5. Provide Self sufficient revenue model of the proposed CoE.
6. SHM to follow codal formalities, global tenders and technical advice of Israeli experts for implementation of the project.

**Decision of EMC:** Based on the recommendation of PAC of MIDH, EMC considered the proposal and sanctioned Rs. 825.90 lakh as financial assistance as per extant rules and regulations for establishment of Centre of Excellence for Semi Arid Horticulture crops (under Indo-Israel Action Plan) at Gignow, District Bhiwani, Haryana subject to the following conditions:

1. The ceiling of grant from MIDH to be shared between Centre and State (60:40) for establishment of the centre may be restricted to Rs. 600.00 lakh (maximum GoI share) as per MIDH Guidelines and balance amount, if any, has to be borne by State Government.
2. Concurrence of Israel Counterpart (MASHAV) may be obtained before start of work.
3. Cost norms must be strictly aligned to MIDH cost norms.
4. SHM needs to make provision in State Budget for meeting balance amount.
5. Provide Self sufficient revenue model of the proposed CoE.
6. SHM to follow codal formalities, global tenders and technical advice of Israeli Experts for implementation of the project.
7. Time bound implementation of the project.

**Agenda Item No. 2:** Project proposals to consider the recommendations of PAC for seeking information/clarifications/documents from respective State Horticulture Missions for early compliance in respect of following cases:

**8/EMC/MIDH/GUJ** M/s M. S. Cold Storage for Integrated Cold chain with Add-on component at At & Post: Bherunda, Ta: Modasa, Distt. Aravalli, Gujarat

**9/EMC/MIDH/J&K** M/s Farm Fresh Apples for Cold Storage Type – II with Add-on Components at Industrial Estate, Aglar, Shopian, J&K

**10/EMC/MIDH/J&K** M/s Aweem Agro Cold Chain Pvt. Ltd. for Cold Storage Type – II with Add-on Components at Village Takia Tapper, Pattan, Baramulla, J&K

**11/EMC/MIDH/J&K** M/s Kashmir Fruit Preservers Unit- II for Cold Storage Type – II with Add-on Components at IGC, Lassipora, Pulwama, J&K

**12/EMC/MIDH/UKD** M/s Frozo Fun Foods for Food Processing Unit with IQF facility for fruits and vegetables at Kashipur, Udham Singh Nagar, Uttarakhand

**13/EMC/MIDH/HP** Centre of Excellence for Citrus and Pomegranate under Indo – Israel Action Plan at Sidhpur, District Mandi and Jhareda

**14/EMC/MIDH/ASM** Centre of Excellence for vegetables (Protected Cultivation) under Indo – Israel Action Plan at Khetri FTS, Kamrup (M), Assam

**Decision of EMC:** EMC accepted the recommendations of PAC of MIDH for above projects mentioned in Agenda Item No. 2 and decided that pending information/documents may be sought from the respective States and the proposals may be placed before next PAC and EMC of MIDH on receipt of pending information/documents from States.

General decisions taken by EMC:

During the course of the deliberations, the following decisions were also taken by the Empowered Committee.

1. All SHMs must regularly update the website giving details of projects sanctioned at State level as per the delegation of powers and also send the copy of SLEC minutes to this Department.
2. State to ensure release of funds to approved projects as per availability in minimum two installments after satisfactory JIT report out of annual allocation and funding pattern under MIDH.
3. All SHMs should appraise the project proposals as per extant rules and regulations of MIDH guidelines and recommended the component cost for various components of project proposals with justification.
4. SHM will ensure that the CoE will demonstrate the technologies on the farmers field and as well as at the CoE. It will also draw monthly calendar for prescribed trainings of farmers and field staff.
5. SHM will monitor the implementation of the projects and ensure that the CoE becomes a self sustainable model in due course. CoE also need to provide planting material like seedlings etc. to the farmers as per the requirement on reasonable rates.
6. States to review all pending project proposals and ensure clearance of older projects, within the provisions of annual allocation, before taking up new project proposals.
7. For better and timely implementation of the sanctioned projects; virtual inspection of the project should be done on the lines of APEDA.

The meeting ended with a vote of thanks to the Chair.

**List of Participants**

<b>S. No.</b>	<b>Name and Designation</b>	<b>Organization/ Department</b>
1.	Dr. Abhilaksh Likhi, Additional Secretary (DAC&FW)	Department of Agriculture, Cooperation and Farmers Welfare
2.	Shri Rajbir Singh, Joint Secretary (MIDH)	Department of Agriculture, Cooperation and Farmers Welfare
3.	Shri Ashwani Kumar, Joint Secretary (Seeds)	Department of Agriculture, Cooperation and Farmers Welfare
4.	Dr. B. N. S. Murthy, Horticulture Commissioner	Department of Agriculture, Cooperation and Farmers Welfare
5.	Shri Kedar Nath Verma Director (MIDH)	Department of Agriculture, Cooperation and Farmers Welfare
6.	Shri M. K. Mishra, Deputy Secretary (MIDH)	Department of Agriculture, Cooperation and Farmers Welfare
7.	Shri U. K. Vats, General Manager (Through Video Conference)	Agricultural and Processed Food Products Export Development Authority (APEDA), New Delhi
8.	Shri R. P. Meena, Deputy Commissioner (MIDH)	Department of Agriculture, Cooperation and Farmers Welfare
9.	Shri R. Rajeev, Under Secretary (PP)	Department of Agriculture, Cooperation and Farmers Welfare
10.	Shri B. Sahrawat, Mission Director (Through Video Conference)	State Horticulture Mission, Government of Haryana
11.	Shri Ajaz Ahmad Bhat, Mission Director (Through Video Conference)	State Horticulture Mission, Government of Jammu & Kashmir
12.	Shri B. U. Parmar, Joint Director (Through Video Conference)	State Horticulture Mission, Government of Gujarat
13.	Shri S. S. Nijhar, Deputy Director	National Horticulture Board, New Delhi